

I.正味財産増減計算書  
(令和7年4月1日から令和8年3月31日まで)

(単位:円)

| 科 目               | 当 年 度           | 前 年 度(参 考)      | 増 減              |
|-------------------|-----------------|-----------------|------------------|
| I. 一般正味財産増減の部     |                 |                 |                  |
| 1. 経常増減の部         |                 |                 |                  |
| (1) 経常収益          |                 |                 |                  |
| ① 特定資産運用益         | [ 275,771,902 ] | [ 268,932,197 ] | [ 6,839,705 ]    |
| 特定資産受取利息          | 125,776,902     | 118,727,197     | 7,049,705        |
| 特定資産受取配当金         | 149,995,000     | 150,205,000     | △ 210,000        |
| 長期貸付金受取利息         | 0               | 0               | 0                |
| ② 事業収益            | [ 91,536,120 ]  | [ 112,792,115 ] | [ △ 21,255,995 ] |
| 都市農村交流事業収益        | 25,538,954      | 25,282,190      | 256,764          |
| 地域支援事業収益          | 6,890,714       | 4,931,254       | 1,959,460        |
| 教育文化事業収益          | 11,990,634      | 12,912,182      | △ 921,548        |
| 広報・調査・研究事業収益      | 23,844          | 78,563          | △ 54,719         |
| その他1(観光人材育成)収益    | 25,691,887      | 46,207,195      | △ 20,515,308     |
| その他2(農福連携)収益      | 5,275,522       | 1,601,286       | 3,674,236        |
| その他3(日本農業検定)収益    | 16,124,565      | 21,779,445      | △ 5,654,880      |
| ③ 賃貸料収益           | [ 1,200,000 ]   | [ 1,200,000 ]   | [ 0 ]            |
| 賃貸料収益             | 1,200,000       | 1,200,000       | 0                |
| ④ 特別事業収益          | [ 55,000,000 ]  | [ 48,000,000 ]  | [ 7,000,000 ]    |
| 補助金事業収益           | 55,000,000      | 48,000,000      | 7,000,000        |
| ⑤ 受取利息・配当         | [ 346,551 ]     | [ 149,839 ]     | [ 196,712 ]      |
| 受取利息              | 346,551         | 149,839         | 196,712          |
| ⑥ その他収益           | [ 20,138 ]      | [ 28,119 ]      | [ △ 7,981 ]      |
| 雑収入               | 20,138          | 28,119          | △ 7,981          |
| 経常収益計             | 423,874,711     | 431,102,270     | △ 7,227,559      |
| (2) 経常費用          |                 |                 |                  |
| ① 事業費             | [ 303,764,392 ] | [ 287,217,854 ] | [ 16,546,538 ]   |
| 都市農村交流事業費         | 24,654,299      | 23,872,944      | 781,355          |
| 地域支援事業費           | 3,773,374       | 3,620,280       | 153,094          |
| 教育文化事業費           | 7,455,230       | 8,602,436       | △ 1,147,206      |
| 広報・調査・研究事業費       | 21,415,632      | 27,270,300      | △ 5,854,668      |
| 事業管理費             | 215,699,003     | 181,766,641     | 33,932,362       |
| その他1(観光人材育成)事業費   | 14,409,831      | 18,973,823      | △ 4,563,992      |
| その他2(農福連携)事業費     | 2,291,891       | 2,455,658       | △ 163,767        |
| その他3(日本農業検定)事業費   | 14,065,132      | 20,655,772      | △ 6,590,640      |
| ② 特別補助金事業費        | [ 29,889,267 ]  | [ 30,258,738 ]  | [ △ 369,471 ]    |
| 補助金事業費            | 29,889,267      | 30,258,738      | △ 369,471        |
| ③ 管理費             | [ 84,015,323 ]  | [ 84,059,253 ]  | [ △ 43,930 ]     |
| 人件費               | 35,744,807      | 38,022,514      | △ 2,277,707      |
| 旅費交通費             | 3,205,586       | 3,633,024       | △ 427,438        |
| 業務費               | 9,340,463       | 8,342,806       | 997,657          |
| 諸税負担金             | 22,952,517      | 21,622,882      | 1,329,635        |
| 施設備品費             | 11,840,552      | 11,614,515      | 226,037          |
| 退職共済掛金            | 787,200         | 726,000         | 61,200           |
| 雑費                | 144,198         | 97,512          | 46,686           |
| ④ 減価償却費           | [ 5,032,802 ]   | [ 3,407,141 ]   | [ 1,625,661 ]    |
| ⑤ 寄付金             | [ 0 ]           | [ 0 ]           | [ 0 ]            |
| ⑥ 役員退任慰労金繰入額      | [ 5,550,000 ]   | [ 4,410,000 ]   | [ 1,140,000 ]    |
| ⑦ 控除対象外消費税支出      | [ 10,548,313 ]  | [ 9,776,459 ]   | [ 771,854 ]      |
| 経常費用計             | 438,800,097     | 419,129,445     | 19,670,652       |
| 当期経常増減額           | △ 14,925,386    | 11,972,825      | △ 26,898,211     |
| 2. 経常外増減の部        |                 |                 |                  |
| (1) 経常外収益         |                 |                 |                  |
| ① 特定資産売却却益        | [ 2,309,000 ]   | [ 7,130,000 ]   | [ △ 4,821,000 ]  |
| 特定資産投資有価証券売却益     | 2,309,000       | 7,130,000       | △ 4,821,000      |
| ② 貸倒引当金戻入額        | [ 0 ]           | [ 0 ]           | [ 0 ]            |
| 貸倒引当金戻入額          | 0               | 0               | 0                |
| 経常外収益計            | 2,309,000       | 7,130,000       | △ 4,821,000      |
| (2) 経常外費用         |                 |                 |                  |
| ① 投資有価証券譲渡損       | [ 0 ]           | [ 0 ]           | [ 0 ]            |
| 投資有価証券譲渡損         | 0               | 0               | 0                |
| ② 除却損             | [ 0 ]           | [ 0 ]           | [ 0 ]            |
| 器具備品除却損           | 0               | 0               | 0                |
| ③ 棚卸資産除却損         | [ 0 ]           | [ 0 ]           | [ 0 ]            |
| 貯蔵品除却損            | 0               | 0               | 0                |
| 経常外費用計            | 0               | 0               | 0                |
| 当期経常外増減額          | 2,309,000       | 7,130,000       | △ 4,821,000      |
| 評価損益等調整前当期正味財産増減額 | △ 12,616,386    | 19,102,825      | △ 31,719,211     |

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| 科 目              | 当年度            | 前年度(参考)        | 増 減              |
|------------------|----------------|----------------|------------------|
| 3. 経常外増減の部(評価損益) |                |                |                  |
| (1) 経常外収益(評価益)   |                |                |                  |
| ① 入会預り金評価益       | [ 0 ]          | [ 0 ]          | [ 0 ]            |
| 入会預り金投資有価証券      | 0              | 0              | 0                |
| ② 特定資産評価益        | [ 0 ]          | [ 0 ]          | [ 0 ]            |
| 特定資産評価益          | 0              | 0              | 0                |
| ③ 投資有価証券評価益      | [ 0 ]          | [ 0 ]          | [ 0 ]            |
| 投資有価証券評価益        | 0              | 0              | 0                |
| 経常外収益(評価益)計      | 0              | 0              | 0                |
| (2) 経常外費用(評価損)   |                |                |                  |
| ① 入会預り金評価損       | [ 4,616,040 ]  | [ 8,113,578 ]  | [ △ 3,497,538 ]  |
| 入会預り金投資有価証券      | 4,616,040      | 8,113,578      | △ 3,497,538      |
| ② 特定資産評価損        | [ 83,489,590 ] | [ 98,866,305 ] | [ △ 15,376,715 ] |
| 特定資産評価損          | 83,489,590     | 98,866,305     | △ 15,376,715     |
| ③ 投資有価証券評価損      | [ 1,062,639 ]  | [ 849,820 ]    | [ 212,819 ]      |
| 投資有価証券評価損        | 1,062,639      | 849,820        | 212,819          |
| 経常外費用(評価損)計      | 89,168,269     | 107,829,703    | △ 18,661,434     |
| 当期経常外(評価損益)増減額   | △ 89,168,269   | △ 107,829,703  | 18,661,434       |
| 税引前当期一般正味財産増減額   | △ 101,784,655  | △ 88,726,878   | △ 13,057,777     |
| 法人税・住民税          | 140,000        | 140,000        | 0                |
| 当期一般正味財産増減額      | △ 101,924,655  | △ 88,866,878   | △ 13,057,777     |
| 一般正味財産期首残高       | 6,425,056,444  | 6,513,923,322  | △ 88,866,878     |
| 一般正味財産期末残高       | 6,323,131,789  | 6,425,056,444  | △ 101,924,655    |
| II. 指定正味財産増減の部   |                |                |                  |
| 当期指定正味財産増減額      | 0              | 0              | 0                |
| 指定正味財産期首残高       | 0              | 0              | 0                |
| 指定正味財産期末残高       | 0              | 0              | 0                |
| III. 正味財産期末残高    | 6,323,131,789  | 6,425,056,444  | △ 101,924,655    |